## 2025-29 STRATEGIC PLAN



**VISION:** Making a positive difference for our industries - today, tomorrow and in the future. **PURPOSE:** To provide equitable and efficient portable long service leave schemes.

We support the Queensland Government's objectives for the community:

- A better lifestyle through a stronger economy by respecting your money.
- A plan for Queensland's future by supporting the building of infrastructure needed for a growing population.

OBJECTIVES	PUT OUR PEOPLE FIRST	DELIVER CUSTOMER SERVICE EXCELLENCE	ENSURE THE SCHEMES REMAIN SUSTAINABLE
STRATEGIES	<ul> <li>Grow an empowered, high performing organisation to achieve our Objectives</li> </ul>	<ul> <li>Undertake a transformation program informed by insights and enabled by innovation</li> <li>Embed a culture of continuous improvement in everything we do</li> </ul>	<ul> <li>Be financially responsible, efficient and transparent</li> <li>Strengthen industry connection through engagement and education</li> <li>Enhance compliance and regulatory profile</li> </ul>
PERFORMANCE INDICATORS	<ul> <li>Attain Employer of Choice EOC® recognition</li> <li>Sustain or improve performance against measures of a psychologically and physically safe, inclusive, diverse and resilient workplace</li> <li>Year on year improvement in the Working for Queensland survey results</li> </ul>	<ul> <li>QLeave future state transformation:</li> <li>Year 1: define future state and key program outcomes</li> <li>Years 2 and 3: develop and deliver program</li> <li>Year 4: evaluate outcomes</li> <li>Year on year improvement in customer satisfaction</li> </ul>	<ul> <li>Operate within approved budgets</li> <li>Develop, implement and meet the objectives of the Regulator Performance Framework</li> <li>Review investment strategies and scheme costs to ensure long term scheme sustainability</li> <li>Maintain sufficient assets to meet future liabilities</li> </ul>

## RISKS We will manage our strategic material risks by:

- Enhancing workforce culture and capability to encourage workforce engagement
- Delivering on our service commitments to provide equitable and efficient portable long service leave schemes
- Effectively managing operations and administering the schemes to advance financial sustainability
- Investing in and maintaining effective cyber security and information protections to protect information and system assets
- Building trust through interactions with our industries and stakeholders to effectively administer the schemes
- Making legally sound decisions to discharge our statutory functions to the fullest extent.

## **OPPORTUNITIES**

## We will pursue opportunities by:

- Supporting and engaging our workforce
- Fostering meaningful dialogue including data insights with our industries and stakeholders
- Optimising our digital pathways to support the provision of seamless and efficient services.

